

Formular 11/06

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2025 SI
ESTIMARI PENTRU ANII 2026-2028

Capitol/subcapitol/paragraf: 65.02.04.01 - Invatamant secundar inferior

		Buget 2025										Estimari		
Denumire indicatori	Cod Indicator	Prevederi anuale			Prevederi trimestriale				2026	2027	2028			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	2	Trim I	Trim II	Trim III	Trim IV						
A	B	1=3+4+5+6		2	3	4	5	6	7	8	9			
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	418,600		0	128,000	87,000	72,500	131,100	0	0	0			
CHELTUIELI CURENTE	01	418,600		0	128,000	87,000	72,500	131,100	0	0	0			
TITLUL I CHELTUIELI DE PERSONAL	10	60,000		0	15,000	15,000	15,000	15,000	0	0	0			
Cheltuieli salariale in natura	10.02	60,000		0	15,000	15,000	15,000	15,000	x	x	x			
Transportul la si de la locul de munca	10.02.05	60,000		0	15,000	15,000	15,000	15,000	x	x	x			
TITLUL II BUNURI SI SERVICII	20	299,600		0	93,000	64,500	50,000	92,100	0	0	0			
Bunuri si servicii	20.01	291,500		0	93,000	61,500	50,000	87,000	x	x	x			
Furnituri de birou	20.01.01	13,000		0	5,000	3,000	3,000	2,000	x	x	x			
Materiale pentru curatenie	20.01.02	23,000		0	6,000	6,000	6,000	5,000	x	x	x			
Incalzit, iluminat si forta motrica	20.01.03	100,000		0	20,000	20,000	20,000	40,000	x	x	x			
Apa, canal si salubritate	20.01.04	8,400		0	4,000	1,500	1,500	1,400	x	x	x			
Carburanti, lubrifianti si combustibili alternativi	20.01.05	26,000		0	8,000	8,000	2,500	7,500	x	x	x			
Piese de schimb	20.01.06	2,000		0	1,000	1,000	0	0	x	x	x			
Posta, telecomunicatii, radio, tv, internet	20.01.08	27,500		0	7,000	6,500	7,000	7,000	x	x	x			
Materiale si prestari de servicii cu caracter functional	20.01.09	24,000		0	8,000	7,000	5,000	4,000	x	x	x			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	67,600		0	34,000	8,500	5,000	20,100	x	x	x			
Deplasari, detasari, transferari	20.06	1,000		0	0	500	0	500	x	x	x			
Deplasari interne, detasari, transferari	20.06.01	1,000		0	0	500	0	500	x	x	x			
Pregative profesionala	20.13.00	2,500		0	0	2,500	0	0	x	x	x			
Alte cheltuieli	20.30	4,600		0	0	0	0	4,600	x	x	x			
Prime de asigurare non-viata	20.30.03	4,600		0	0	0	0	4,600	x	x	x			

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		Buget 2025										Estimari			
Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale				2026	2027	2028			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV								
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9					
TITLUL IX ASISTENTA SOCIALA	57	59,000	0	20,000	7,500	7,500	24,000	0	0	0					
Ajutoare sociale	57.02	59,000	0	20,000	7,500	7,500	24,000	x	x	x					
Ajutoare sociale in numerar	57.02.01	59,000	0	20,000	7,500	7,500	24,000	x	x	x					
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	418,600	0	128,000	87,000	72,500	131,100	0	0	0					
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	418,600	0	128,000	87,000	72,500	131,100	0	0	0					
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	60,000	0	15,000	15,000	15,000	15,000	0	0	0					
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	60,000	0	15,000	15,000	15,000	15,000	x	x	x					
Transportul la si de la locul de munca	10.02.05	60,000	0	15,000	15,000	15,000	15,000	x	x	x					
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	299,600	0	93,000	64,500	50,000	92,100	0	0	0					
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	291,500	0	93,000	61,500	50,000	87,000	x	x	x					
Furnituri de birou	20.01.01	13,000	0	5,000	3,000	3,000	2,000	x	x	x					
Materiale pentru curatenie	20.01.02	23,000	0	6,000	6,000	6,000	5,000	x	x	x					
Incaltzit, iluminat si forta motrica	20.01.03	100,000	0	20,000	20,000	20,000	40,000	x	x	x					
Apa, canal si salubritate	20.01.04	8,400	0	4,000	1,500	1,500	1,400	x	x	x					
Carburanti, lubrifianti si combustibili alternativi	20.01.05	26,000	0	8,000	8,000	2,500	7,500	x	x	x					
Piese de schimb	20.01.06	2,000	0	1,000	1,000	0	0	x	x	x					
Posta, telecomunicatii, radio, tv, internet	20.01.08	27,500	0	7,000	6,500	7,000	7,000	x	x	x					
Materiale si prestari de servicii cu caracter functional	20.01.09	24,000	0	8,000	7,000	5,000	4,000	x	x	x					
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	67,600	0	34,000	8,500	5,000	20,100	x	x	x					
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000	0	0	500	0	500	x	x	x					
Deplasari interne, detasari, transferari	20.06.01	1,000	0	0	500	0	500	x	x	x					
Pregatire profesionala	20.13.00	2,500	0	0	2,500	0	0	x	x	x					
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	4,600	0	0	0	0	4,600	x	x	x					
Prime de asigurare non-viata	20.30.03	4,600	0	0	0	0	4,600	x	x	x					

Denumire indicatori	Cod indicator	Buget 2025								Estimari			
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		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV						
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9			
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	59,000	0	20,000	7,500	7,500	24,000	0	0	0			0
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	59,000	0	20,000	7,500	7,500	24,000	x	x	x			x
Ajutoare sociale in numerar	57.02.01	59,000	0	20,000	7,500	7,500	24,000	x	x	x			x

Conducatorul institutiei

*DIACONU
PROF. ELENA-SIVIA GALL*

Conducatorul compartimentului
financiar - contabil

*ADM. FINANCIARE,
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